



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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(213) 974-1101
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DAVID E. JANSSEN
Chief Administrative Officer

March 12, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ONE-TIME FUNDING – LOS ANGELES HOMELESS SERVICES AUTHORITY
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Request for Appropriation Adjustment to transfer \$35,000 from Nondepartmental Special Accounts (NDSA) to the Department of Community and Senior Services (CSS) to fund case management services at Los Angeles Homeless Services Authority (LAHSA) shelters.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 4, 2001, the Board unanimously instructed the Chief Administrative Office (CAO) to identify \$35,000 to fund case management services provided by LAHSA at its homeless shelters. At this time, the only available funding is the NDSA fund. We are recommending that the funds be put in the CSS budget since current County funding for LAHSA is passed-through CSS.

Implementation of Strategic Plan Goals

This action supports the County's Strategic Plan Goal of Service Excellence.

FISCAL IMPACT/FINANCING

The \$35,000 is one-time only funding for Fiscal Year 2001-02 and 100% net County cost.

Board of Supervisors

GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District



The Honorable Board of Supervisors
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

LAHSA is a joint powers authority created by the County and the City of Los Angeles in 1993 to develop and operate programs to alleviate homelessness. Since its inception, the County and the City have contributed financially to support LAHSA's program and administrative costs.

Each year, LAHSA's shelter program provides emergency beds for homeless individuals and families during the cold and wet weather months. This program is funded with City and County monies.

IMPACT ON CURRENT SERVICES

Approval of the recommended action will enable LAHSA to continue providing case management services at its homeless shelters.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DL
JEJ:AHW:tld

Attachment

c: Executive Officer, Board of Supervisors
County Counsel
Auditor-Controller
Director of Community and Senior Services
Executive Director, LAHSA

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF Chief Administrative Office

Feb. 5, 2002 19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

(3-VOTE) ✓
(FISCAL YEAR 2001-02)

Financing Source:

Nondepartmental Special Accounts
Services and Supplies
A01-BS-13690-2000
\$35,000

Financing Uses:

Community & Senior Services
Services and Supplies
A01-CS-26560-2000
\$35,000

Justification: This \$35,000 adjustment is for the Los Angeles Homeless Services Authority (LAHSA) to provide case management services throughout the County's winter shelters. *as unanimously approved by the Board on 12/4/01.*

J. Jones
ASSISTANT DIVISION CHIEF

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

2/6 2001

Jessan Kern
David E. Gruber
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER

BY

Concepcion
FEB. 6 2002

No. 135

SEND 5 COPIES TO THE AUDITOR-CONTROLLER